



കേരളം KERALA

ED 618667

Memorandum of Understanding (MoU)

This MoU for providing technical assistance for the roll out of PRI-CBO Convergence model is entered into at Thiruvananthapuram and made effective as of-----
(date of signing).

BETWEEN

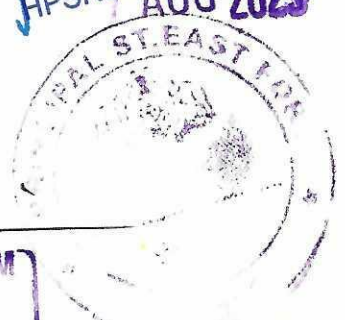
The Himachal Pradesh State Rural Livelihood Mission, hereafter called "HPSRLM" (Which expression shall and include, unless it is repugnant to the context, its administrators, successors and assignees' and represented by its Chief Executive Officer which shall mean and include its successors and permitted assigns shall be known as First Party

AND

[Signature]

JAFAR MALIKIAS
Executive Director
State Poverty Eradication Mission
Govt. of Kerala, Thiruvananthapuram -11

[Signature]
Anil Sharma,
Chief Executive Officer
HPSRLM, RD Deptt. H.P.
AUG 2023



00-1-35884
14-08-2023
Director

SASTHAMANGALAM
VENDOR



ED 618668

കേരളം KERALA

State Poverty Eradication Mission, Government of Kerala (Kudumbashree), represented by the Executive Director at 2nd Floor, TRIDA Rehabilitation Building, Chalakuzhy Road, Medical College PO, Thiruvananthapuram - 695011, Kerala, hereinafter referred to as "Kudumbashree", which shall mean and include its successors and assigns shall be known as "Second Party".

(HPSRLM and Kudumbashree NRO are hereinafter collectively referred to as "Parties" and individually as "FIRST PARTY and SECOND PARTY respectively")

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State Poverty Eradication Mission
Govt. of Kerala, Thiruvananthapuram-11

Anil Sharma,
Chief Executive Officer
HPSRLM, RD Deptt. H.P.

7 AUG 2023



10-35885
14-08-2023
In Director Kudumbashree

SASTHANGALAM
V. S. RAO
RAJEEV R.S.

WHEREAS Kudumbashree is the National Resource Organisation, recognized by the Minister of Rural Development (MoRD), as an organisation who has an adequate experience in poverty reduction programmes. Kudumbashree NRO has been also able to develop a convergence approach between the Local Self Governments and CBO network structures of Kudumbashree for enhancing poor women's participation in planning processes and local governance, for developing situation-specific interventions for socially marginalised sections of the society and for undertaking schemes to address structural causes of disempowerment.

WHEREAS HPSRLM has been set up by Government of Himachal Pradesh with the objective of empowering the poor by organising them into collectives, ensuring access to financial services, promoting, and enhancing existing and possible new avenues of livelihoods in rural sector with a focus on women and marginalised groups through DAY NRLM and its subcomponents.

WHEREAS the MoRD has identified Kudumbashree as a National Resource Organization for providing technical support to State Rural Livelihood Missions and through NRLM MoRD has issued the Framework for Partnership between Kudumbashree National Resource Organizations and State Rural Livelihood Missions utilising their services.

Now the HPSRLM and Kudumbashree NRO have decided to come together in partnership with the objective of creating a model for supporting both PRI and Community Based Organization Networks for effective convergence leading to sustainable and better implementation of NRLM. In the long run the partnership should result in the creation of a robust institutional structure of the poor that is closely linked to local governance and development.

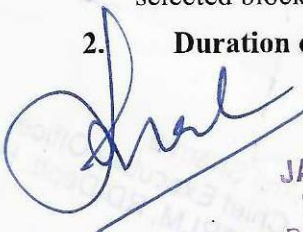
In order to meet the requirement of the FIRST PARTY in concurrence with MoRD to implement PRI – CBO Convergence programme, the SECOND PARTY will act as NRO for providing Capacity Building to the FIRST PARTY. WHEREAS FIRST PARTY shall implement the project activities as part of the State Operational Framework.

NOW THIS MEMORANDUM OF UNDERSTANDING WITNESSES AS FOLLOWS:

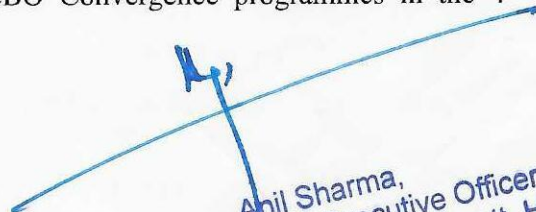
1. Scope of the partnership

FIRST PARTY will initiate the work in **148** Gram Panchayats/Villages of **4** Blocks across **3** Districts. The key resource persons supporting the intervention will be DRPs and LRPs selected jointly by the FIRST PARTY. DRPs will be mentored by Kudumbashree-NRO. FIRST PARTY will make use of the services of these community-based resource groups for promotion and implementation of PRI-CBO Convergence programmes in the 4 selected blocks.

2. Duration of the partnership


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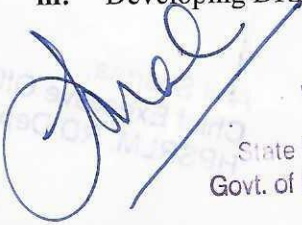
The partnership under this MoU will be for a period of eighteen months from the signing of the MoU, which may be extendable depending on the prevailing conditions in the future. More blocks and Gram panchayats can be included into the project as and when necessary, based on the mutual agreement between FIRST PARTY and SECOND PARTY.

3. Key activities of partnership

- i. Capacity building of the mission staff to design strategy for integrating PRI – CBO Convergence roll out across the state and training on specific activities noted in the State Operational Framework
- ii. Selection (if required) and training of District Resource Persons and Local Resource Persons on concepts of civic literacy, importance of local government institutions and CBO network working together, importance of convergence with line departments, significance of functional committees, plan preparation of VPRP and presentation in Gram Sabhas, village Organisation Coordination Committees and Gram Panchayat Coordination Committee (if mandated by the State) and Anganwadi Level Monitoring and Support Committee, Village Health Sanitation and Nutrition Committee and School Management Committee
- iii. Training to increase representation of SHG women in functional committees like Gram Panchayat Planning and Facilitation Team- GPPFT and Ward Planning and Facilitation Team- WPFT) of the local governments, in democratic platforms like Gram Sabha, in committees like ALMSC, VHSNC and SMC (if mandated by the State)
- iv. Strengthening of community institutions to facilitate convergence with local government institutions and line departments.
- v. Establishing convergence with State Institute Rural Development & Panchayati Raj (SIRD and PR), and other departments such as Department of Women and Child Development (WCD), Department of Health and Family Welfare, Department of Education, and other departments for ensuring representation of SHG members in the functional and citizen committees of various departments.
- vi. Establishing convergence with State Institute Rural Development & Panchayati Raj (SIRD and PR) and Department of Panchayati Raj to enhance the capacity of Elected representatives and local body representatives to establish synergy at the Gram Panchayat level.

4. Expected outputs/outcomes of the partnership

- i. Preparing an activity plan for implementation
- ii. Designing a monitoring mechanism with key output indicators for reviewing all activities
- iii. Developing DRPs as master trainers


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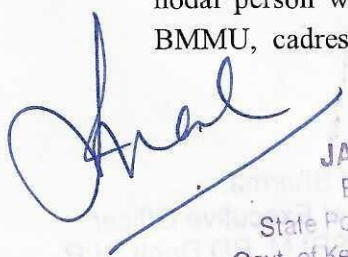
- iv. Developing LRPs, for the facilitation of the project activities
- v. Active participation of SHG network in Gram Sabhas and ensuring the representation of all SHG members
- vi. Promoting participatory planning and decision making in enhancing and deepening local governance by active participation of CBO
- vii. Promoting community monitoring of programmes and schemes implemented by the LSGIs
- viii. Capacity building of SHGs and its Federations for active engagement with PRI structures and line departments using customised training modules
- ix. Setting up functional platforms and institutional mechanisms for PRI – CBO convergence at GP level
- x. Development of digital and non-digital training materials, IEC tools, etc. and capacity building for transacting the same
- xi. Training for elected representatives on working with SHG network and platforms of convergence
- xii. Developing immersion sites and thematic experts for subsequent roll out of the programme across all Gram Panchayat/Village in all the Blocks and Districts in a phased manner.

5. Work calendar

Annual work calendars shall be prepared for the partnership and agreed by both parties. The annual work calendar shall form the basis for review and reporting of progress. The first annual work calendar shall be finalised within 30 days of signing the MoU and shall be for a period of twelve calendar months or till the end of the financial year, as determined mutually by the two parties. The work calendar will also include the activities in which the SECOND PARTY will engage as a Capacity Building Partner with the timeline to complete the activities. The subsequent annual work calendars shall be finalised before the end of the eleventh month of the preceding year.

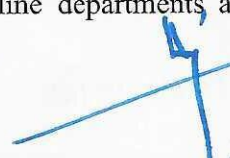
6. Implementation arrangements

HPSRLM will have the primary responsibility of implementing the project across the districts and the blocks. A nodal person equivalent to State Programme Manager (SPM) shall be identified at the state level for anchoring the PRI - CBO activities. The state nodal person will coordinate with the NMMU, other verticals of HPSRLM, DMMU, BMMU, cadres, community institutions, line departments and agencies for planning,


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liaising, implementation, monitoring and reporting. The HPSRLM will identify nodal persons at District and Block level as well.

The district nodal person and DRPs will be the contact person for SMMU and Kudumbashree NRO respectively, and all information and queries to be clarified will follow this channel. Joint reviews will be conducted with all CLF representatives and the concerned cadres to monitor the progress of activities.

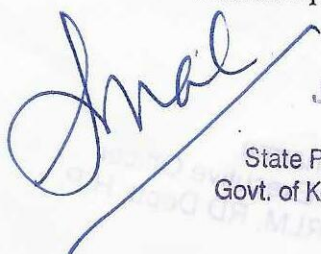
SECOND PARTY will assign one professional as State Project Coordinator (SPC) to coordinate with FIRST PARTY and shall be placed at the HPSRLM. The SPC will be the point person for HPSRLM to coordinate with Kudumbashree NRO. The SPC will be reporting the Programme Management Unit, Kudumbashree NRO. FIRST PARTY shall allocate a designated space for the SPC in the SMMU.

Mentor Resource persons are the experienced leaders who worked in Kerala with the Kudumbashree network. The experience of these mentors who worked in Kerala and other partner states of Kudumbashree NRO will help in making strategic plans for PRI-CBO Convergence project. Mentor Resource persons will mentor the DRPs and build their capacity to be master trainers and develop them as thematic experts for further scale up of the project. The deployment of Mentor RPs will be done based on the mutual agreement between HPSRLM and Kudumbashree NRO.

The following are the roles and responsibilities of both the parties, for ensuring smooth implementation of the partnership.

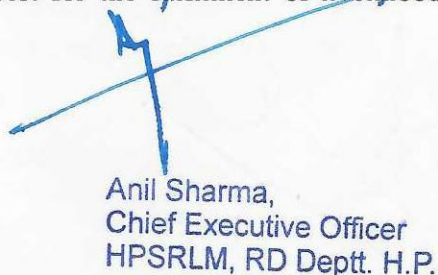
6.1 Roles and responsibilities of FIRST PARTY;

- 6.1.1 HPSRLM shall prepare the State operational framework for the PRI -CBO convergence intervention in the State and take approval from the CEO/SMD after vetting with IBCB – SISD team at NMMU, DAY-NRLM
- 6.1.2 HPSRLM shall depute an official at State, District and Block level exclusively as the nodal person for the implementation of the programme.
- 6.1.3 HPSRLM shall report the progress of PRI-CBO Convergence intervention to IBCB – SISD team at NMMU, DAY-NRLM
- 6.1.4 HPSRLM shall take the initiative to converge implementation of MGNREGS and other schemes under the partnership in identified GPs with the Department of Rural Development, Department of Panchayati Raj.
- 6.1.5 HPSRLM shall take the initiative to converge with Department of Agriculture, Horticulture, sericulture, animal husbandry, forest for the fulfilment of livelihood demands placed by SHG members.



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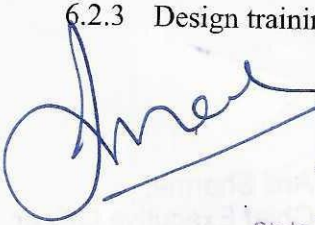
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- 6.1.6 HPSRLM shall establish convergence with State Institute Rural Development & Panchayati Raj (SIRD and PR), and other departments such as Department of Women and Child Development (WCD), Department of Health and Family Welfare, Department of Education, and other departments for ensuring representation of SHG members in the functional and citizen committees of various departments.
- 6.1.7 The HPSRLM shall provide requisite logistic support to the resource persons from the Kudumbashree under the purview of this MoU.
- 6.1.8 HPSRLM will undertake to conduct regular reviews and field visits, jointly with Kudumbashree NRO and independently and provide feedback to the implementation team for mid - course corrections if any.
- 6.1.9 SMMU shall engage its DMMU and BMMU teams for the implementation and overview of activities including training
- 6.1.10 HPSRLM will provide systems and administrative support for coordination and organization of training, production/procurement of IEC materials and different tools developed in partnership with Kudumbashree NRO.
- 6.1.11 HPSRLM shall support the formation of resource pool at various levels, organize capacity building programmes. HPSRLM shall take the responsibility of managing the logistics for workshops and training.
- 6.1.12 HPSRLM shall make timely release of the budget at every quarter and collect the UCs from blocks for the same. Delay in the release of budget will hamper the flow of project activities at the field level.
- 6.1.13 HPSRLM shall take responsibility for production/printing of materials/guidelines/reports/IEC materials that are developed as part of the partnership, whenever it is necessary.
- 6.1.14 The First Party shall identify persons for exposure visit and coordinate their travel arrangements. The Second Party will make all the arrangements within Kerala. The First Party will bear the total cost of exposure visit

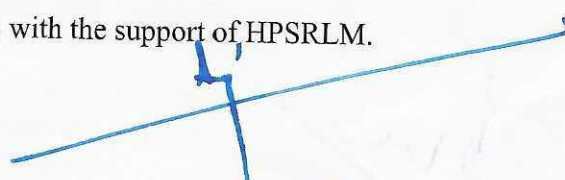
6.2 Roles and responsibilities of SECOND PARTY;

Kudumbashree NRO will provide technical support to the SI - SD team for implementation of the project in the following capacity:

- 6.2.1 Kudumbashree NRO will support HPSRLM in developing State level operational framework for initiating PRI - CBO convergence intervention.
- 6.2.2 Kudumbashree NRO will support HPSRLM in designing and developing a strategy for subsequent roll out of the intervention in remaining Blocks and Districts in a phased manner.
- 6.2.3 Design training modules and IEC materials with the support of HPSRLM.


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6.2.4 Provide training to the District Resource Persons

6.2.5 Support SMMU in framing policy guidelines and advisories and for monitoring of project activities

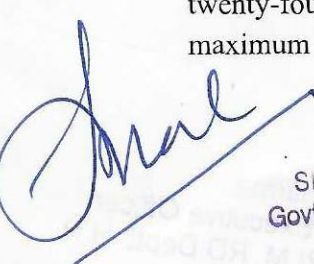
7. Review and reporting mechanism

The following review and reporting arrangements shall be in place during the partnership.

- The CEO of HPSRLM will be responsible for reviewing and monitoring the progress of the partnership. The Review committee may be constituted at various levels to monitor the progress. The State Mission Director/ CEO of HPSRLM or his/her nominee will be the chairperson of the committee and the committee will include state/ district team leader and other experts from SMMU.
- Quarterly joint review meetings will be taken up at the State level where CEO and representatives from Kudumbashree NRO and HPSRLM SMMU will be present. The quarterly joint review meetings shall be the responsibility of the FIRST PARTY.
- Monthly progress review/report shall be undertaken by HPSRLM at the BMMU and DMMU level
- The State nodal person shall undertake field visits to review the progress of activities on field.
- The HPSRLM shall conduct an annual review meeting at the State level in the presence of SIRD and DoPR (*other equivalent institutions*) to assess the implementation of the programme.
- Kudumbashree NRO will submit the original reports, bills, boarding passes, tickets to the FIRST PARTY in every quarter along with the reimbursement claim.

8. Payment under MoU

- 8.1. Kudumbashree NRO and HPSRLM shall jointly prepare an annual budget for 18 months period, along with the Annual work calendar. Payments from HPSRLM to Kudumbashree NRO shall be made as follows.
- 8.2. All payments under the MoU shall be based on the approved cost norms. FIRST PARTY shall make payments to Kudumbashree NRO for the services rendered in reference to items mentioned along with corresponding currently prevailing unit costs at Annexure '1' of this MoU. In this regard the maximum permissible amount payable to Kudumbashree NRO for 9 months is a sum not exceeding Rs.14,48,800/- (Rupees Fourteen lakh forty-eight thousand and eight hundred) only.
- 8.3. Kudumbashree NRO shall be paid an amount of Rs.7,24,400/- (Rupees seven lakh twenty-four thousand and four hundred) only being 50% (fifty percent) of the maximum payable amount for 9 months- within 30 working days from the date of


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signing of MoU. The amount shall be transferred via e-FMAS to Bank A/c No. 7220693031 in the Medical College branch of State Bank of India having SBIN0070029 as IFSC Code.

- 8.4. Kudumbashree NRO shall receive payments as per the provision for payment to Kudumbashree for PRI CBO Convergence programme for the corresponding years FY 2023-24 and FY 2024-25 in instalments, where 50% (fifty percent) shall be paid upfront within 30 working days. Further instalments on a quarterly basis-on submission of statement of claim by Kudumbashree NRO subject to utilisation of 75% of funds given previously. FIRST PARTY shall ensure that payments to Kudumbashree NRO are done within 30 days of receipt of the claim from Kudumbashree each quarter.
- 8.5. All future payments to Kudumbashree NRO shall be made to the above-mentioned bank account until receipt of official communication from competent authority of Kudumbashree NRO for change of bank account.
- 8.6. FIRST PARTY shall remain liable to clear all due payments to Kudumbashree NRO in reference to approved unit costs for all activities under the ambit of this MoU within a period not exceeding six months after the end date of this MoU.
- 8.7. Both parties shall comply with all applicable rules / norms / laws pertaining to taxation and corresponding aspects.

9. Payment of Mentor Resource Persons

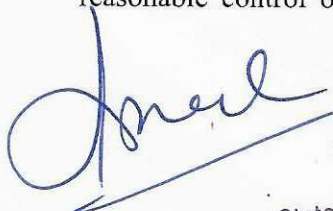
Based on approved cost and norms, Mentor Resource persons will be paid Honorarium, DA, TA and other expenses. SECOND PARTY will pay the mentors directly using the 50% advance amount received from FIRST PARTY. (Mentioned in 8.3) SECOND PARTY will directly pay the mentors based on the reports and settlements of TA / DA and other approved expenses. NRO will submit the reports, bills, boarding passes, tickets to FIRST PARTY in every quarter along with an audited UC. Once the 50% of the advance is utilised, FIRST PARTY can pay the actual amount based on the UC and other documents submitted towards the end of each quarter

10. Accounts and Audit of expenditures

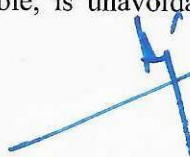
The FIRST PARTY may seek original bills, vouchers and supporting documents from Kudumbashree NRO along with the claim for reimbursement if required. In such cases, no further documentation will be needed to be maintained by the SECOND PARTY. Kudumbashree NRO does not require to submit an Audit report against the fund received from HPSRLM.

11. Force Majeure

For the purposes of this MoU, "Force Majeure" means an event which is beyond the reasonable control of a Party, is not foreseeable, is unavoidable, and makes a Party's



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performance of its obligations hereunder impossible or so impractical as reasonably to be considered impossible under the circumstances, and subject to those requirements, includes, but is not limited to, war, riots, civil disorder, earthquake, fire, explosion, storm, flood or other adverse weather conditions, strikes, lock outs or other industrial action confiscation or any other action by Government agencies.

Force Majeure shall not include (i) any event which is caused by the negligence or intentional action of a Party or such Party's Experts, Sub-consultants or agents or employees, nor (ii) any event which a diligent Party could reasonably have been expected to both take into account at the time of the conclusion of this MoU and avoid or overcome in the carrying out of its obligations.

Force Majeure shall not include insufficiency of funds or failure to make any payment required.

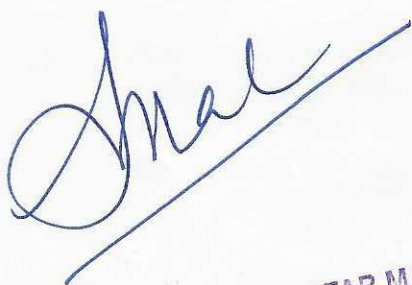
12. Amendments

- i. This Partnership agreement/ MoU may be amended by mutual written consent of the parties represented by the CEO for and on behalf of HPSRLM and Executive Director Kudumbashree for and on behalf of Kudumbashree NRO. Any amendment will be without prejudice to any rights or obligation incurred under this MoU or supplementary agreement thereto reached pursuant prior to the effective date of such amendment.
- ii. Any matter not covered specifically in this memorandum of understanding may be settled by mutual discussions and agreement in writing thereupon.

13. Resolution of Conflict

Any dispute between the Parties arising under or related to this MoU will be settled mutually between both the parties.

IN WITNESS WHERE OF HPSRLM and State Poverty Eradication Mission, Government of Kerala (Kudumbashree) each acting through its representative duly authorised there into have signed this MoU on the date and place first written above in two original counterparts in English.



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Anil Sharma,
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For
Himachal Pradesh State Rural Livelihood
Society
(CEO HPSRLM)

Witness:

Name:

Designation:

Address:

For
State Poverty Eradication Mission, Kerala
(Executive Director)

Witness:

Name: Madhulisa Joshi

Designation: Thematic Anchor

Address Kerala

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Himachal Pradesh						
Budget	18 months		Y1		Y2	
	Total Cost	Amount (in crore)	Total Cost	Amount (in crore)	Total Cost	Amount (in crore)
Activity Cost (For 4% Blocks)	17,529,600					
Mentor Cost (2 Mentors)	1,448,800					
Cumulative Total	18,978,400					
Per Block Cost	4,744,600					
Per Mentor Cost	724,400					

Baseline Study	No. of Blocks for Baseline	No. of respondents	Budget
Cost norms			
For HP	1	200 (for Baseline as well as End line)	750,000



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 Ministry of Eradication
 Government of Himachal Pradesh, Thiruvananthapuram

HPSRLM PRI-CBO Convergence Project									
Budget for Kudumbashree - NRO Mentor Support									
COMPONENTS		Activity	Cost Norms	Details	July 2023- March 2024				Remarks
CODE					# Mentors	Qty	Rate	Total Cost	
A	Honorarium		Rs 1600 per day/person with 3 year experience; Rs 1400 per day/person with 2 year experience; Rs 1200 per day/person in their first year experience	2 Mentors will be placed.	2	224	1,600	716,800	28 days*8 months=224 days , Mentor hon. 1600
B	Travel Expenses per round		Travel by flight to respective state	2 round trips budgeted	2	4	15,000	120,000	
C	Travel Expense per round		Travel to respective blocks from airport	2 round trips budgeted	2	4	1,000	8,000	
D	Daily Allowance for meeting expenses on food and accommodation during the travel		Rs.500 per day during travel.	2 round trips, which makes it 4 travels	2	4	500	4,000	
E	Daily Allowance for meeting expenses on food and accommodation in the allotted blocks		Rs 500 per day	Includes accommodation costs, food and entitlements and other benefits	2	224	500	224,000	
F	Fixed Local Travel		Rs.18000 per person per month for travelling inside the blocks to their respective panchayats	Travel allowance to be paid per month for covering conveyance costs within allotted Districts	2	8	18000	288,000	8 months and 18000 per month
G	Mediclinam and accident Insurance Coverage		Rs 10000 per person per Year		2	2	10,000	40,000	2 years mediclinam together
H	Travelling Outside designated HQ for reviews, workshops, meetings etc within client state		Rs 2000 per round trip	6 Visits outside Head Quarters Travel Cost is Estimated at Rs 2000 per visit for each mentor.	2	6	2,000	24,000	Round trips 6(3 quarter review, 2 state level activity, 1 buffer)
I	Accommodation during designated HQ for reviews, workshops, meetings etc within client state		Rs 1000 per person	6 round trips (2 days per Visit) Stay for 12 days	2	12	1,000	24,000	1000 as directed by NRO Admin (6 round trips, 2 days per visit)
				Total				1,448,800	
				Cost for 1 Mentor				724,400	

Note 1. In case of journey by flight, the e-tickets and boarding pass must be attached with the claim.

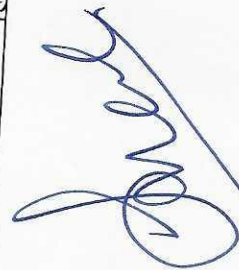
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PRI - CBO Convergence Project - Himachal Pradesh (4% block coverage)									
Budget for Activities									
CODE	ACTIVITY	DESCRIPTION	COST NORMS	July 2023- March 2024				Remarks	
				#	Qty	Rate	Total Cost		
A	TRAINING (Number of districts -3 Number of Blocks-4, Number of GPs: 148 ; Number of LRPs in GPs : 2 persons per GP, Total - 340 ; Number of CLFs: 6 ; Number of CLF Managers : 1 persons per CLF, Total: 8 ; Number of DRPs: 1 DRP for 1 District: 3; Number of SHGs : 1949 ,Number of VOs: 151 ; Number of PRI members : 5 per GP, Total- 740; Number of GPCC members: 15 per GP, Total- 0; Number of VOCC members: 15 per GP, Total: 240; Number of WER: 2 per GP (Based on actual number),								
A.1	LRP training	20 days of LRP training at Block	Rs 350 per person per day	20	340	350	2,380,000		
A.2	Selection of LRP (if new cadre to be selected)	2 days of LRP selection at block level	Rs 350 per person per day	2	340	350	238,000		
A.3	CLF Manager Training	15 days of CLF Manager training at Block level	Rs 350 per person per day	15	6	350	31,500		
A.4	Selection of DRPs	1 days of selection at District level - cost include that of food, travel, cost of printing, location, mike system	Rs. 500 per person per day	1	15	500	7,500	3 DRPs, Inmentors 3(Cost and Norms) Selection 15 participants,	
A.5	Training of DRPs	35 days of DRP training at State level	Rs. 2000 per person per day	35	4	2000	280,000		
SUB TOTAL							2,937,000		
A.6	CBO Training	CLF : 6 days of training; VO : 20 days of training (including VPRP preparations); Rs 50 per CLF member and Rs. 40 per VO							
A.6.1	CLF Training	6 days of training; Rs 50 per CLF member which includes food and cost of printing- Village Level; 40 members per CLF (2 from each VO)	Rs 50 per CLF member @ 30 per CLF	6	180	50	54,000		
A.6.2	VO Training	20 days of training; Rs 40 per VO member which includes food and cost of printing- Village Level; 20 members per VO (2 members per SHG)	Rs 40 per VO member @ 15 per VO	20	3000	40	2,400,000		

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A.6.3	VOCC Formation and Training	4 days of training including the formation and initial orientation; cost include that of food, location, print material-Block/GP/VA Level	Rs.50 per person for 240 VOCC member born by VO (15 Members Per VOCC) (4 VOCC per Block)	4	240	50	48,000	Scope to form VOCC in some places (4 per block based on the requirement)	
SUB TOTAL							2,502,000		
A.7	PRI Training	5 days of training; Cost of food and print material during the training - Village Level	Rs. 100 per person @ 3 PRI per GP	5	510	100	255,000		
A.7.1	WER training	3 days of training; Cost of food and print material during the training - Village Level	Rs. 100 per person @ 2 PRI per GP	3	300	100	90,000		
A.7.2	GPCC Formation and Training	4 days of training including formation and initial orientation; cost include that of food, location, print material-	Rs 50 per person per day @ 20 per GP	0	0	0	-		
SUB TOTAL							345,000		
B	Orientation to SRLM Staff								
B.1	Orientation at SMMU level - 2 days per quarter	2 days of training including food, accommodation, hall charges and print material - State level	Rs. 2000 per person per day	2	20	2000	80,000		
B.2	Orientation at DMMU level - 2 days per quarter	2 days of training including food, accommodation, hall charges and print material - District level	Rs. 1000 per person per day	2	12	2000	48,000		
B.3	Review at SMMU level - 1 day per quarter	1 days of training including food, accommodation, hall charges and print material - State level	Rs. 2000 per person per day	3	20	2000	120,000		



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B.4	Review at DMMU level - 1 days per quarter	1 days of training including food, accomodation, hall charges and print material - District level	Rs. 500 per person per day	3	12	500	18,000	
SUB TOTAL								
C	Honorarium For DRPs & LRPs							
C.1	Honorarium for DRPs	Honorarium for DRPs for 20 days per month for 8 months	Rs. 750 per day	3	160	750	360,000	
C.2	TA for DRPs	TA for DRPs for 20 days per month for 8 months	Rs. 120 per day	3	160	120	57,600	
C.3	Honorarium for LRPs	Honorarium for LRPs for 15 days per month for 8 months	Rs. 250 per day	340	120	250	10,200,000	8 months
C.4	TA for LRPs for days of training	TA for LRPs for 20 days	Rs. 120 per day	20	340	120	816,000	
SUB TOTAL								
D	Exposure Visit to Kerala 40 people per State							
D.1	SRLM Officials	5 Members for 5 days, 5 Days in Kerala	Rs 3000/day for 5 days. Travel is excluded	0	0	0	-	
D.2	PRI Members	5 days Visit	Rs 2500/day for 5 days, Travel is excluded	0	0	0	-	
D.3	DRP Members	5 days Visit	Rs 2500/day for 5 days, Travel is excluded	0	0	0	-	
D.4	CLF & VO Leader	5 days Visit	Rs 2500/day for 5 days, Travel is excluded	0	0	0	-	
* Travel cost will be included as per state cost norms								
SUB TOTAL								
							0	

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Executive Director

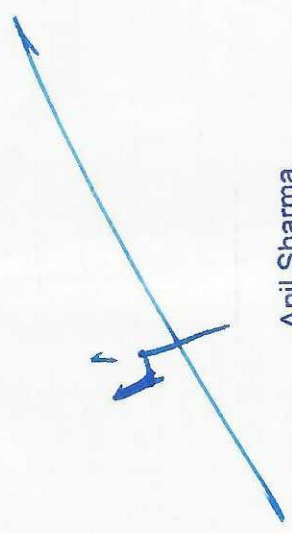
Priority Eradication

Kerala, Thiruvananthapuram

Convergence familiarisation workshop with Line Departments (15 members)									
E	Workshop with different stakeholders and Officials of frontline departments - State	1 day of workshop including food and print materials	Rs. 1000 per person	1	30	1000	30,000	10 per district= Total 30	WCD, Health, Education, Agri, Horti, Social welfare, DLSA, Police dept.
E.1	Workshop with different stakeholders and Officials of frontline departments - District	1 day of workshop including food and print materials	Rs. 500 per person	1	20	500	10,000		WCD, Health, Education, Agri, Horti, Social Welfare, DLSA, Police dept.
E.2	Workshop with different stakeholders and Officials of frontline departments - Block	1 day of workshop including food and print materials	Rs. 300 per person	1	20	300	6,000		WCD, Health, Education, Agri, Horti, Social Welfare, DLSA, Police dept.
SUB TOTAL							46,000		
TOTAL							17,529,600		
Mentor Cost							1,448,800		
CUMULATIVE TOTAL							18,978,400		
Per Block Cost							4,744,600		



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Director
Eradication Mission -11
Thiruvananthapuram -11



Anil Sharma,
Chief Executive Officer
HPSRLM, RD Deptt. H.P